

Message Text

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PAGE 01 STATE 172989
ORIGIN GSA-02

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H-01 INR-07 L-03 NSAE-00 NSC-05 PA-01 PRS-01
SP-02 SS-15 USIA-06 TRSE-00 OMB-01 ABF-01 /066 R

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-----052046 240156Z /61

R 230547Z JUL 77
FM SECSTATE WASHDC
TO AMEMBASSY TEHRAN

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FOR MG (USAF, RET.) HERRING, FPA/GSA

E.O. 11652: N/A

TAGS: EAID, SWEL, USIRJC, IR

SUBJECT: CIVIL EMERGENCY PREPAREDNESS

1. PER REQUEST OF LTG (RET.) KHAZAI, DEPUTY PRIME MINISTER AND DIRECTOR, OFFICE OF NATIONAL PLANNING AND CIVIL MOBILIZATION, A ROUGH ESTIMATE OF U.S. COSTS TO BE REIMBURSED BY THE GOVERNMENT OF IRAN IS PROVIDED FOR THE U.S. CIVIL EMERGENCY PREPAREDNESS (CEP) ADVISORY PROGRAM IN THREE ELEMENTS: (A) REMAINDER OF U.S. FY 77; (B) 1ST AND 2ND QUARTERS, FY 78; AND (C) 3RD AND 4TH QUARTERS, FY 78.

2. REMAINDER OF FY 77. IRANIAN FUNDS DEPOSITED WITH FPA ARE EXPECTED TO BE EXHAUSTED DURING AUGUST 1977. WE ESTIMATE THAT FUNDS NECESSARY TO SUPPORT MG HERRING AND MR. MARVIN FOR THE REMAINDER OF FY 77 PLUS FUNDS TO DEFRAY
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PAGE 02 STATE 172989

FPA COSTS INHERENT IN THE PROJECTED IRANIAN VISIT (AUG/ SEPT) TO THE U.S. WILL TOTAL APPROXIMATELY DOLS 50,000.

3. 1ST AND 2ND QUARTERS, FY 78
A. ASSUMPTION
(1) TWO CONSULTANTS (TEHRAN DISASTER AND MANPOWER) FOR

FOUR MONTHS (DEC-MAR); ONE CONSULTANT (FUEL AND ENERGY)

FOR THREE MONTHS (JAN-MAR). CONSULTANT FEES TO BE BASED ON 250 DAYS/YEAR AT DOLS 181 PER DAY; PREVAILING PER DIEM RATES; DOLS 1,000 PER MONTH MISCELLANEOUS EXPENSES AND TRANSPORTATION COSTS. THIS IS APPROXIMATELY DOLS 86,000 PER CONSULTANT/YEAR.

(2) THREE CONTRACT PERSONNEL (CONTINUITY OF GOVERNMENT, INDUSTRIAL MOBILIZATION, SHELTER/WARNING) FOR SIX MONTHS. SINCE LONG-TERM CONTRACT PERSONNEL WILL BE AUTHORIZED TRAVEL FOR WIFE AND CHILDREN, EDUCATIONAL EXPENSES, LIMITED HOUSEHOLD GOODS, ETC., A VERY ROUGH ESTIMATE SETS THE COST AT DOLS 140,000 PER ADVISOR/YEAR.

B. COSTS.

CONSULTANTS (11 MAN MONTHS) DOLS 79,000
CONTRACT PERSONNEL (18 MAN MONTHS) DOLS 210,000
RECRUITING EXPENSES (TRAVEL, SECURITY CLEARANCES, PER DIEM FOR BRIEFINGS-DOLS 2,000),
FPA/GSA SUPERVISORY TRAVEL (DOLS 5,000),
AND FPA ADMINISTRATIVE PERSONNEL IN WASHINGTON (DOLS 20,000)

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PAGE 03 STATE 172989

TOTAL DOLS 316,000

4. 3RD AND 4TH QUARTERS, FY 78

A. ASSUMPTIONS

(1) THREE CONSULTANTS (TEHRAN DISASTER, MANPOWER/HEALTH RESOURCES, FUEL AND ENERGY) WILL BE AVAILABLE FOR ENTIRE PERIOD.

(2) THREE CONTRACT PERSONNEL (CONTINUITY OF GOVERNMENT, INDUSTRIAL MOBILIZATION, SHELTER/WARNING) WILL BE AVAILABLE FOR ENTIRE PERIOD.

B. COSTS

CONSULTANTS: DOLS 129,000
CONTRACT PERSONNEL: DOLS 210,000
FPA/GSA SUPERVISORY TRAVEL DOLS 25,000
(DOLS 5,000) AND FPA
ADMINISTRATIVE PERSONNEL IN WASHINGTON (DOLS 20,000)
TOTAL DOLS 364,000

5. TO EACH OF THE TOTAL FIGURES IN PARAS 2-4, A TEN PERCENT OVERHEAD MUST BE ADDED. THUS, THE "NEXT TWELVE MONTHS" THAT GEN. KHAZAI APPEARS TO BE SEEKING IS:

DOLS 50,000 FY 77

DOLS 316,000	FIRST SIX MONTHS FY 78
DOLS 364,000	SECOND SIX MONTHS FY 78
DOLS 720,000	SUB-TOTAL

DOLS 72,000	(10 PERCENT OVERHEAD)
DOLS 792,000	TOTAL VANCE

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Message Attributes

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